

**We acknowledge the land on which we meet today as the traditional home of the Coast Salish peoples, including the Duwamish, Suquamish, Muckleshoot, Tulalip, and Snoqualmie Nations. We also acknowledge Chief Leschi of the Nisqually tribe, for whom our school is named, for being a strong leader and protector of native people, land and rights. We recognize and give thanks to these great nations and their people, who remain an integral part of our community.**

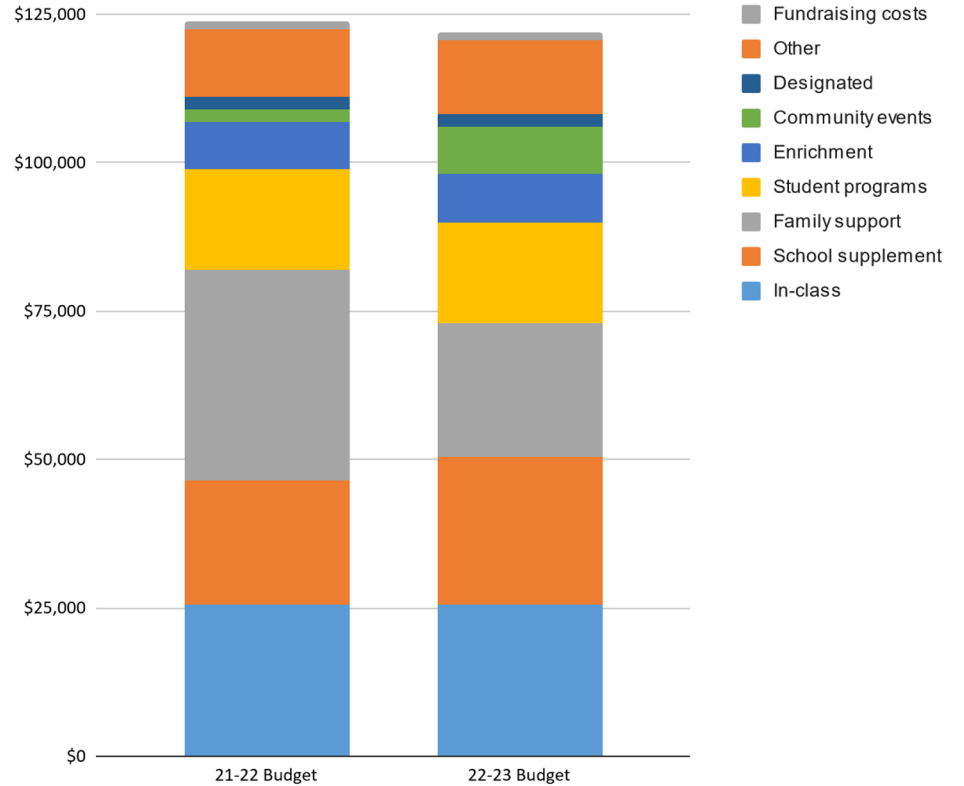


# **Redlining Acknowledgement**

**We acknowledge the impact of redlining on the lives of the Black community in Seattle. This systemic and oppressive mechanism of anti-Black racism enacted by white leaders, politicians, business people and others has robbed Black families of the opportunity to build and pass down generational wealth. To learn more about the history and ongoing influence of redlining and gentrification in Seattle please visit the Segregated Seattle Project at <https://depts.washington.edu/civilr/segregated.htm>**

# 2023-2024 Proposed PTA Budget

	21-22 Budget	22-23 Budget
In-class	25,500	25,500
School supplement	21,000	25,000
Family support	35,500	22,500
Student programs	17,000	17,000
Enrichment	8,000	8,000
Community events	2,000	8,000
Designated	2,100	2,100
Other	11,340	12,500
Fundraising costs	1,300	1,300
<b>Total</b>	<b>123,740</b>	<b>121,900</b>



## **Unrestricted Income from 2022-2023**

**Annual Give and other contributions = \$69,662.72**

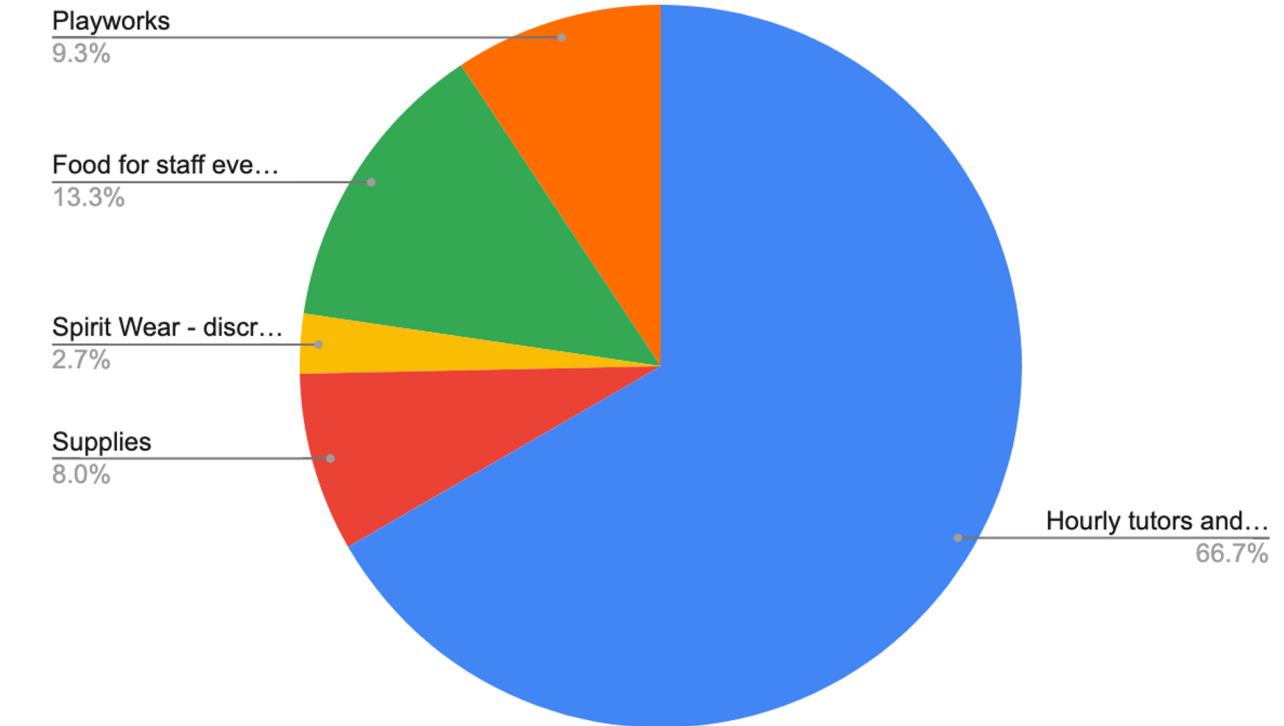
**Jog-a-thon = \$52,128.36**

**Total Unrestricted Income = \$121,791.08**

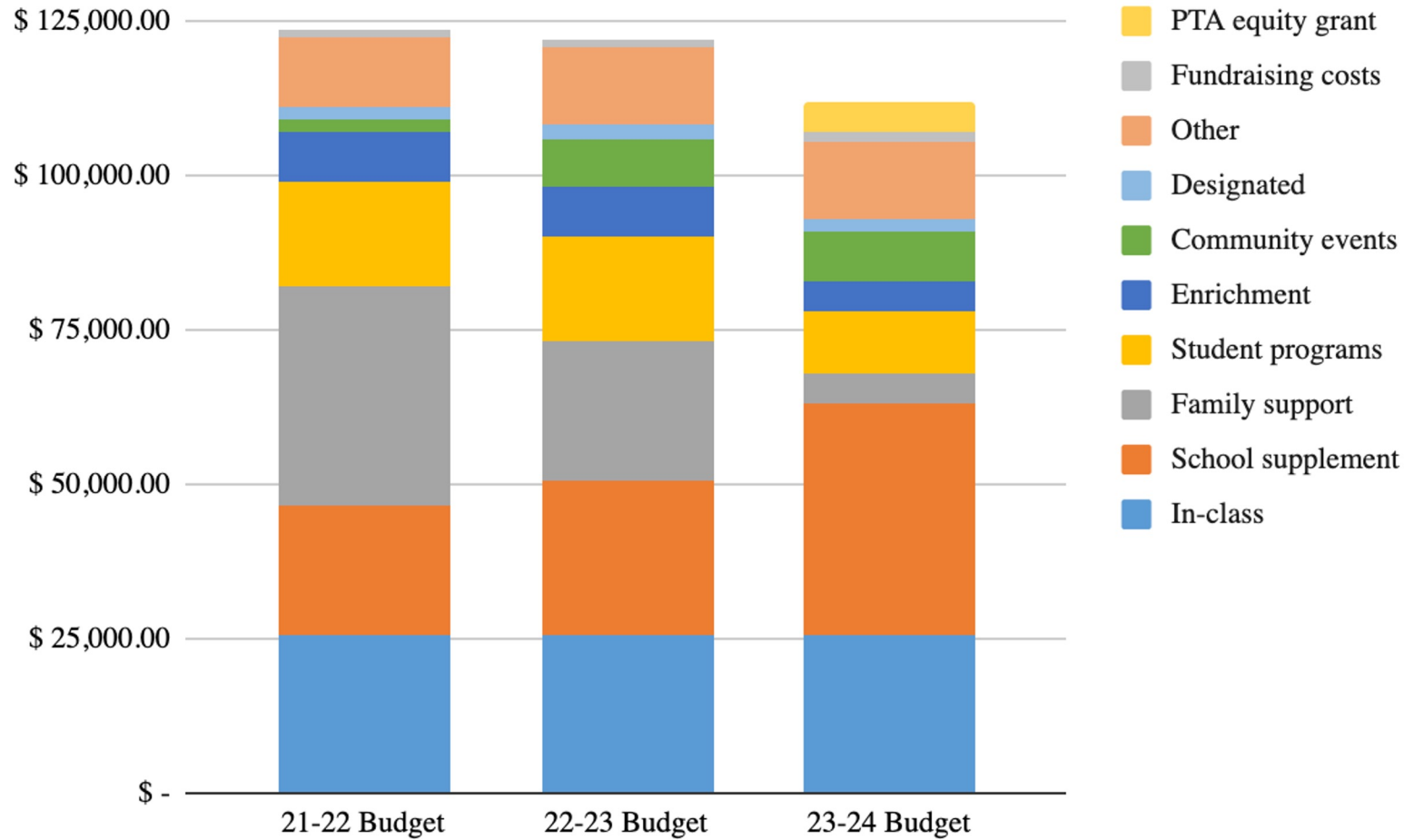
**will be applied to 2023-2024 Budget**

# Leschi School Supplement

<b>Hourly tutors and staff</b>	<b>\$25,000</b>
<b>Supplies</b>	<b>\$3000</b>
<b>Spirit Wear - discretionary</b>	<b>\$1000</b>
<b>Food for staff events, team building</b>	<b>\$5000</b>
<b>Playworks</b>	<b>\$3500</b>
<b>TOTAL</b>	<b>\$37,500</b>



	21-22 Budget	22-23 Budget	23-24 Proposed
In-class	25,500	25,500	25,500
School supplement	21,000	25,000	37,500
Family support	35,500	22,500	5,000
Student programs	17,000	17,000	10,000
Enrichment	8,000	8,000	5,000
Community events	2,000	8,000	8,000
Designated	2,100	2,100	2,100
Other	11,340	12,500	12,500
Fundraising costs	1,300	1,300	1,300
PTA Equity Donation			5,000
<b>Total</b>	<b>123,740</b>	<b>121,900</b>	<b>111,900</b>





# Spending Categories

- In-class (\$25,500)
  - Individual budgets for each classroom teacher and IA
  - Budgets for Art, (Music), PE, Recess, and Library
  - Teachers can buy supplies, books, prizes, treats, etc.
  - SEL budgets for Rising Sons, Girls' Group and Melanin Poppin'

## Spending Categories (cont)

- School Supplement (\$37,500) – Flexible funds for Principal to use. In past years, this has funded tutors and other hourly staff plus special programs such as Writers in the Schools (WITS) and Seattle Music Partners.
- Family Support (\$5,000) – Includes direct support for students and families in need. \*Most FS funds will be provided **separately** by grants and restricted contributions made during 2023-2024.
- Student Programs (\$10,000) – Includes Fifth Grade Camp, field trips, assemblies and in some years, programs like STYLE.
- Enrichment (\$5,000) – Community partners and volunteer-led after-school activities.

## Spending Categories (cont)

- Community Events (\$8,000) – Funds for Fall Festival, Family Dance, Taste of Leschi, Black History Celebration, Indigenous People’s Day and other community events.
- Designated (\$2,100) – Funds generated by and for Chess Club.
- Other (\$12,500) – Includes \$7000-\$8000 for yearbook. Also Spirit Wear, Educator Appreciation, and PTA Admin costs for bookkeeping software and website.
- Fundraising (\$1300) – Donor tracking software, payment processing fees, and printing/mailing costs.
- PTA Equity Sharing (\$5000) – Resumption of equity contribution from pre-covid years